

Report Scorecards > Council Actions 2010/2011

Selected Month: January 2011

Measure Name	Frequency	Responsible Officer	Unit of Measure	Current Performance		End of Year Performance			Comments
				Target	Actual	YTD Actual	End of Year Target	Estimate	
Council Actions 2010/2011									
Aim : 2010/11 Actions Scorecard									
Approach : AIM A - Listening Council									
Action 01 - % Customer Service Excellence project achieved	QUARTERLY	Paul Howes	Percentage		75				We completed a documentary review and on-site pre-assessment in December 2010. Provisional recommendation for final assessment is for June 2011, which will be well within the target
Action 11 - % Member Development Charter project completed	QUARTERLY	Fiona McMillan	Percentage		100				At the Policy & Performance PFH meeting on the 16th November 2010, it was confirmed that the Member Development Charter was signed by the Leader, the Leader of the main Opposition Group and the Chief Executive at Cabinet on 11 November 2010.
Approach : AIM B - Safe & Healthy place									
Action 02 - % Teenager in positive activities project completed	QUARTERLY	Jo Mills	Percentage		100				The Council had exceeded the target of 500 by September 2010.
Approach : AIM C - Proud to Live									
Action 03 - % Recycling/Composting 65% project completed	QUARTERLY	Stuart Harwood-Clark	Percentage		50				This action is due to be 100% completed by 2012 and quarterly 2-year accumulating targets have been set accordingly.
Action 04 - % Village appearance project	QUARTERLY	Stuart	Percentage		100				

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completed		Harwood-Clark							
Action 04a - % Litterbins project completed	QUARTERLY	Stuart Harwood-Clark	Percentage		100				
Action 04b - % Street cleaning enhancement project completed	QUARTERLY	Stuart Harwood-Clark	Percentage		75				This project was affected by Govt's decision to withdraw LPSA funding.
Action 04c - % Community clean-up events project completed	QUARTERLY	Stuart Harwood-Clark	Percentage		100				The Council has facilitated significantly more than the 10 planned events, providing support through carrying out joint village audits, co-ordination of National Probation Service in graffiti clearance, litter picking and fly tipping removal, the provision of equipment, and collection and disposal of rubbish.
Action 04d - % A11/A14 verge cleaning project completed	QUARTERLY	Stuart Harwood-Clark	Percentage		100				
Action 05 - % CO2 emission reduction project completed	QUARTERLY	Jo Mills	Percentage		70				Measures implemented may not give the expected 10% reduction.
Action 06 - % Parish CO2 emission reduction project completed	QUARTERLY	Jo Mills	Percentage		75				Membership continues to increase. Expect some pressure on resources in the 4th quarter while the specialist officer post is vacant.
Action 10 - % Housing Service restructuring project completed	QUARTERLY	Stephen Hills	Percentage		100				This is completed, with all identified posts being filled. The last posts to be filled were the Resident Involvement Officer and Housing Strategy Assistant.
Approach : AIM D - Local jobs									
Action 07 - % Business promotion project	QUARTERLY	Jo Mills	Percentage		100				The target to stage 12 business

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completed								development workshops had been achieved by September 2010.
Approach : AIM E - Voice for Rural Life								
Action 08 - % Orchards project completed	QUARTERLY	Jo Mills	Percentage		75			Action is on target. Schemes coming forward for winter planting season but dependant on community ownership and availability of land. Currently have 8 schemes where planting or other work is expected (includes sites which are parts of developments and 2 schemes which involve restorative management of existing orchards). Coton, Rampton and Emmaus Landbeach schemes
Action 09 - % Community Transport Strategy project completed	QUARTERLY	Paul Howes	Percentage		75			Camsight research carried out; report due Spring 2011. Young people's research commissioned to begin early 2011. Publicised CT at Camsight Rural Support Groups and Cambs Celebrates Age events including at Sheltered Housing. Contributed to LTP3 discussions to ensure CT in South Cambs given appropriate weight in new plan. Care Network tasked to set up / expand existing car schemes into areas where there is need. Steering Group met in October.